

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$732,302	\$169,586
Maintenance	16	\$628,764	\$182,255
Engineering	7	\$451,639	\$101,961
Administration	4	\$326,820	\$50,331
Finance	5	\$189,719	\$34,738
Directors	5	\$23,470	\$25,507