

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$1,715,850	\$754,941
Finance	23	\$1,600,540	\$732,725
Facilities	22	\$1,393,077	\$699,380
Engineering	8	\$674,804	\$310,820
Administration	5	\$641,781	\$258,214
Information Technology	2	\$223,810	\$97,432
Water Conservation	2	\$160,047	\$73,016
Human Resources	2	\$87,275	\$21,303
Board Member	6	\$49,950	\$43,752