

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police North Area Division	37	\$3,695,171	\$1,435,674
Police South Area Division	36	\$3,554,222	\$1,334,997
Police Special Ops	25	\$2,711,285	\$966,813
Police Field Support	24	\$1,483,286	\$312,260
Police Professional Standards	20	\$1,075,581	\$307,115
Finance	17	\$1,053,946	\$224,853
Comm Dev Planning	15	\$917,156	\$200,506
Police Operations Support	14	\$899,469	\$208,881
Public Works Engineering	11	\$845,940	\$197,455
Pw Water Distribution	14	\$824,407	\$210,181
Public Works Landscape	17	\$814,651	\$207,079
Police Admin	5	\$749,834	\$283,644
Public Works Admin	7	\$565,537	\$133,305
City Manager	4	\$525,503	\$99,404
Parks & Rec Sports	41	\$491,217	\$62,857
Public Works Streets	10	\$468,056	\$108,460
RDA	4	\$414,372	\$97,022
Public Works Fleet	5	\$408,797	\$105,765
Comm Dev Building	5	\$329,683	\$74,966
Parks & Rec Admin	3	\$322,621	\$74,231
Human Resources	6	\$251,452	\$57,762
Parks & Rec Tustin Youth Ctr	30	\$251,067	\$24,094
Parks & Rec Senior Services	12	\$239,457	\$51,425
Information Technology	3	\$211,384	\$44,533
Parks & Rec Special Services	12	\$191,444	\$15,876
City Clerk	8	\$179,959	\$36,330
Parks & Rec Class / Cultural Art	6	\$133,772	\$13,316
Pw Water 17Th St Facility	1	\$107,945	\$18,926
Public Works Bldg Facilities	2	\$105,540	\$26,334
Pw Water Main Street Facility	1	\$86,993	\$14,726

Comm Dev Code Enforcement	1	\$68,976	\$12,785
Comm Dev CDBG	1	\$68,892	\$18,174
PW Ground Water	1	\$66,956	\$11,730
City Council	5	\$20,474	\$1,085