| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Water | 9 | $\$ 446,870$ | $\$ 35,748$ |  |
| Administration | 4 | $\$ 306,646$ | $\$ 16,832$ |  |
| Board Member | 5 | $\$ 730$ | $\$ 0$ |  |

