| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Operations | 9 | $\$ 429,204$ | $\$ 167,578$ |
| Administrative | 3 | $\$ 292,385$ | $\$ 70,455$ |
| Board Member | 5 | $\$ 0$ | $\$ 5,112$ |

