

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	557	\$48,441,784	\$10,296,509
Water	466	\$30,827,139	\$7,864,083
General Services	126	\$7,968,441	\$2,073,012
Information Technology	70	\$6,252,270	\$1,299,268
General Manager	52	\$3,929,493	\$889,008
Human Resources	50	\$3,574,467	\$876,885
Portfolio Management	33	\$2,960,508	\$636,752
Finance	30	\$2,667,174	\$583,315
General Counsel	7	\$733,927	\$98,633
Internal Audit	4	\$446,561	\$55,821
Board Of Directors	5	\$258,414	\$77,766