| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 132,261$ | $\$ 49,266$ |  |
| Administration | 1 | $\$ 38,288$ | $\$ 13,846$ |  |
| Board Member | 5 | $\$ 3,742$ | $\$ 0$ |  |

