

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	30	\$1,257,158	\$675,360
Water Department	22	\$963,203	\$480,948
Management	11	\$869,565	\$210,601
Pump Station	7	\$174,267	\$84,932
Confidential	2	\$114,974	\$50,874
Engineering	2	\$83,622	\$47,251
Accounting	2	\$78,374	\$52,422
Pest Control	1	\$58,809	\$22,761
Administration	1	\$39,025	\$24,524
Board Member	5	\$14,100	\$90,353