| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 13 | $\$ 411,042$ | $\$ 188,596$ |  |
| Management | 1 | $\$ 148,443$ | $\$ 62,198$ |  |
| Administration | 3 | $\$ 118,799$ | $\$ 53,464$ |  |
| Board Member | 3 | $\$ 450$ | $\$ 0$ |  |

