| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 13        | \$411,042   | \$188,596                              |
| Management     | 1         | \$148,443   | \$62,198                               |
| Administration | 3         | \$118,799   | \$53,464                               |
| Board Member   | 3         | \$450       | \$0                                    |