| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 321,234$ | $\$ 65,075$ |  |
| Operations | 4 | $\$ 257,447$ | $\$ 56,620$ |  |
| Board of Director | 5 | $\$ 5,400$ | $\$ 0$ |  |

