

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	15	\$582,153	\$159,387
Public Works	11	\$482,920	\$126,365
Community Services	14	\$376,156	\$99,646
Administrative Services	7	\$372,045	\$78,663
Administration	4	\$350,173	\$102,848
City Council	5	\$52,200	\$0