

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	36	\$1,640,606	\$422,457
Maintenance	22	\$957,970	\$235,338
Engineering	7	\$417,447	\$77,626
Administration	2	\$339,919	\$42,833
Shop	5	\$235,654	\$65,538
Accounting	4	\$213,499	\$46,114
Human Resources	4	\$179,175	\$50,592
Board of Directors	5	\$18,600	\$26,090