

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	131	\$9,457,544	\$4,183,189
Finance	47	\$2,866,072	\$1,402,611
Engineering	33	\$2,830,326	\$1,238,224
Office Of The General Manager	13	\$761,553	\$302,261
Information Technology	7	\$684,139	\$293,349
Human Resources	6	\$556,532	\$262,014
Communications	2	\$211,376	\$95,931