| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 8 | $\$ 543,470$ | $\$ 188,537$ |
| Operations | 7 | $\$ 540,014$ | $\$ 174,744$ |
| Administrative | 3 | $\$ 226,082$ | $\$ 80,062$ |
| Governing Officers | 5 | $\$ 2,615$ | $\$ 56,255$ |

