

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Operations And Maintenance | 14 | \$629,905 | \$99,000 |
| Administration | 6 | \$356,904 | \$60,300 |
| Board Of Director | 7 | \$6,000 | \$57,750 |