| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation and Maintenance | 4 | $\$ 120,481$ | $\$ 29,087$ |  |
| Administration | 2 | $\$ 30,634$ | $\$ 12,669$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

