

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	69	\$5,395,623	\$2,135,387
Public Works/Yard	28	\$1,312,505	\$334,711
Lifeguard/Marine Safety	54	\$788,163	\$144,781
Public Works/Engineering	8	\$738,672	\$192,005
Finance	13	\$633,217	\$129,239
City Manager's Office	5	\$471,723	\$123,243
Community Service/Recreation	35	\$389,122	\$42,335
Community Development	10	\$342,336	\$87,734
City Clerk's Office	1	\$127,574	\$29,347
Building Division	3	\$38,316	\$8,755
City Council	5	\$36,000	\$0