

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	21	\$2,549,928	\$734,982
Water	31	\$2,515,923	\$950,906
Finance	7	\$457,824	\$170,109
Administration	1	\$212,737	\$54,061
Information Systems	2	\$171,586	\$61,210
Environ Health/Safety	1	\$106,727	\$38,707
Board Member	5	\$31,297	\$0