| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 133,297$ | $\$ 30,023$ |  |
| Operations | 4 | $\$ 56,570$ | $\$ 10,257$ |  |
| Director | 5 | $\$ 700$ | $\$ 0$ |  |

