

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	679	\$60,231,200	\$28,266,304
Public Works	182	\$11,837,080	\$4,818,718
Finance & Management Services	140	\$8,133,050	\$3,522,737
Parks and Recreation	264	\$5,312,749	\$1,316,940
Community Development	68	\$4,553,076	\$1,917,879
Planning and Building	60	\$4,319,034	\$1,728,687
Library Services	161	\$2,381,295	\$695,784
Personnel Services	23	\$1,622,094	\$680,196
City Attorney	13	\$1,229,748	\$541,944
City Manager	9	\$787,002	\$229,722
Clerk of the Council	4	\$366,613	\$151,295
Fire Department	2	\$46,453	\$10,317
Council	7	\$11,400	\$63,325