

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	22	\$1,968,945	\$925,916
Development Services	16	\$1,308,574	\$592,800
Public Works	16	\$1,219,532	\$524,729
City Manager	14	\$1,037,255	\$443,322
Finance	12	\$895,332	\$397,878
Community Services	21	\$596,850	\$209,324
City Council	5	\$18,000	\$48,484