

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	32	\$2,204,861	\$882,964
Sewer/Sanitation	26	\$1,752,458	\$699,632
Water	23	\$1,656,433	\$621,070
Recreation	133	\$1,633,833	\$350,768
Maintenance	17	\$1,134,555	\$476,347
Marine Safety	51	\$984,864	\$267,349
Building	14	\$940,014	\$399,564
Planning	22	\$866,573	\$314,047
Accounting	13	\$788,409	\$348,294
Parks & Beach Maintenance	9	\$605,124	\$255,677
Casa	14	\$560,125	\$150,897
Golf Course	17	\$510,705	\$237,048
City Manager	4	\$506,231	\$137,978
Information Systems	5	\$494,251	\$184,336
City Clerk	11	\$352,107	\$133,387
Public Works - Admin	4	\$340,935	\$113,093
Human Resources	4	\$340,313	\$141,386
Beaches, Parks & Rec - Admin	13	\$320,737	\$89,583
F A S - Administration	5	\$249,483	\$81,470
Code Compliance	5	\$228,759	\$77,691
Community Development - Admin	9	\$170,865	\$58,649
City Council	5	\$26,592	\$895