| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 377,376$ | $\$ 112,146$ |
| Management | 1 | $\$ 18,000$ | $\$ 0$ |
| Board Of Directors | $\mathbf{1}$ | $\$ 4,425$ | $\$ 0$ |

