

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	18	\$816,986	\$233,446
General Government	11	\$542,142	\$178,080
Public Works	3	\$317,008	\$79,633
Development Services	3	\$298,568	\$117,440
Police Services	1	\$53,519	\$29,428