

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$7,096,625	\$3,272,678
Public Works	26	\$1,397,138	\$457,230
Administration	7	\$761,404	\$163,134
Community Services	61	\$646,197	\$51,826
Finance	8	\$597,192	\$88,469
Records	2	\$112,848	\$29,683
Building And Safety	2	\$86,145	\$6,067
Planning	2	\$77,652	\$26,697
Human Resources	1	\$59,254	\$18,965
Engineering	1	\$16,294	\$0
City Council	5	\$9,000	\$0
City Clerk	1	\$1,800	\$0
City Treasurer	1	\$600	\$0