| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Coordinators | 5 | $\$ 368,120$ | $\$ 91,919$ |
| Administration | 2 | $\$ 219,167$ | $\$ 50,285$ |
| Administrative Support | 3 | $\$ 142,663$ | $\$ 41,975$ |
| Jpa Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

