

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	296	\$24,726,796	\$7,791,787
Fire	135	\$16,518,185	\$4,912,280
Public Works	132	\$9,420,088	\$2,663,219
Community Services	151	\$2,785,008	\$651,993
Community Development	38	\$2,534,409	\$691,551
Finance	38	\$2,431,427	\$643,308
Library	62	\$2,197,822	\$614,614
Human Resources	12	\$1,125,905	\$265,823
City Manager	5	\$657,112	\$200,561
City Attorney	5	\$613,544	\$197,172
City Clerk	6	\$330,500	\$115,802
Economic Development	3	\$286,381	\$84,607
City Council	5	\$24,079	\$3,948