

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Workers Comp	8	\$625,794	\$262,744
Admin	6	\$389,235	\$193,758
Loss Prevention	3	\$205,745	\$111,731
Property & Liability	2	\$171,146	\$58,976
Health	2	\$87,153	\$65,728
Board	7	\$0	\$0