| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Worker's Compensation | 6 | $\$ 382,985$ | $\$ 222,704$ |  |
| Administration | 2 | $\$ 194,829$ | $\$ 95,556$ |  |
| Finance | 1 | $\$ 88,217$ | $\$ 37,610$ |  |
| Finance \& Work Comp | 1 | $\$ 34,286$ | $\$ 18,589$ |  |
| Board | 1 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

