

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire - Operations	118	\$16,693,446	\$6,016,507
Police - Patrol	116	\$12,066,206	\$5,070,640
Police - Support Services	65	\$4,934,284	\$1,196,621
Police - Detective	38	\$4,745,437	\$1,898,518
Fire - Lifeguards	169	\$2,701,285	\$631,479
Utilities - Water Util	31	\$2,686,367	\$617,972
Police - Traffic	23	\$2,362,834	\$881,038
Gen Svc - Oprtns Support	25	\$2,027,054	\$501,306
Public Workers - Engineering	19	\$1,804,566	\$378,633
Central Library	46	\$1,793,687	\$387,261
Building/Pln Chk & Permit	16	\$1,779,461	\$428,011
Gen Svc - Refuse Collectn	22	\$1,646,118	\$427,716
Information Technology	17	\$1,603,113	\$375,661
Planning-Administration	17	\$1,544,229	\$342,527
Gen Svc - Field Maintenance	20	\$1,505,237	\$451,186
Police - Office Of Chief	10	\$1,210,310	\$412,474
Revenue	18	\$1,182,666	\$249,584
Utilities - Wastewater	14	\$1,097,004	\$268,596
Public Workers - Traf Engrng	12	\$1,069,845	\$187,031
Support Services	13	\$1,010,452	\$196,666
City Attorney	11	\$984,045	\$181,892
Gen Svc - Parks & Prkways	12	\$977,194	\$280,638
Office Of Mgmt & Budget	10	\$862,360	\$167,862
Equipment Maintenance - Admin	12	\$836,028	\$265,621
Gen Svc - Administration	8	\$834,680	\$205,241
Life Safety Services	7	\$807,335	\$263,453
Building/Inspections	8	\$799,118	\$219,313
Public Works Admin	9	\$788,890	\$177,001
Libr Svcs, Administration	9	\$765,063	\$202,733
Human Resources	6	\$717,141	\$137,380

City Manager	4	\$631,476	\$155,172
Mariners Branch	17	\$612,153	\$109,112
Finance & Treasury	8	\$608,507	\$126,752
Risk Management	5	\$507,648	\$126,161
Oasis	12	\$504,743	\$141,636
Cdd Administration	8	\$481,334	\$76,939
Building/Administration	5	\$470,634	\$87,878
Accounting	5	\$460,008	\$137,745
Rec & Senior Services, Admin.	4	\$455,261	\$79,282
Fire - Administrative	7	\$451,849	\$136,375
Training-Jr Lifeguards	37	\$405,615	\$38,001
City Clerk	5	\$383,288	\$106,794
Cdd - Code & Water Qual	5	\$364,088	\$68,309
Facilities	8	\$358,068	\$97,805
City Manager - Pio	8	\$354,164	\$49,906
Harbor Resources	3	\$353,731	\$67,957
Oasis - Transportation	6	\$316,089	\$89,480
Youth After School/Camp Prg	25	\$269,726	\$31,963
Npt Coast Comm Ctr	11	\$244,761	\$54,786
Code/Water Quality Enforce	2	\$209,133	\$65,781
Libr Svcs,Technical Processing	3	\$193,652	\$45,276
Fire - Als	2	\$192,332	\$47,529
Police--Fleet Maintenance	2	\$154,493	\$61,867
Aquatics	25	\$143,689	\$9,011
Revenue - Parking Lots	15	\$142,008	\$13,216
Corona Del Mar Branch	3	\$134,890	\$44,699
Tide pools	9	\$130,626	\$14,000
Balboa Branch	4	\$111,320	\$20,503
Emergency Preparedness	1	\$108,411	\$15,536
City Council	7	\$104,822	\$68,866
Oasis Fitness Center	7	\$100,702	\$9,280
Fee Based Classes	2	\$96,353	\$11,196

Gen Svc - Street Trees	1	\$94,758	\$28,438
Libr Svcs, Literacy	2	\$82,154	\$9,805
Youth Programs	7	\$50,609	\$1,895
Cultural Arts	1	\$49,644	\$10,353
Adult Sports	2	\$43,767	\$12,476
Preschool	1	\$12,253	\$1,553