| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Workers' Compensation | 11 | $\$ 696,929$ | $\$ 203,760$ |  |
| Administration | 7 | $\$ 461,594$ | $\$ 108,951$ |  |
| Member Services | 4 | $\$ 296,495$ | $\$ 84,639$ |  |
| Property / Liability | 2 | $\$ 144,654$ | $\$ 55,587$ |  |
| Governing Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

