

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$3,092,826	\$1,045,572
Recreation And Community Services	82	\$785,546	\$93,194
Public Works	13	\$664,632	\$217,321
Administration	14	\$603,095	\$108,158
Community Development	5	\$225,122	\$45,186
City Council	5	\$24,000	\$0