

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	86	\$1,338,798	\$254,885
Public Works	16	\$1,045,155	\$290,379
Development Services	20	\$899,110	\$211,012
Management Services	14	\$804,052	\$221,488
City Manager	5	\$686,386	\$127,385
Economic Development/Community Preservation	11	\$630,473	\$178,585
Finance	6	\$491,962	\$113,175
Police Services	1	\$119,218	\$30,201
City Council	6	\$29,893	\$909