| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 13 | $\$ 995,809$ | $\$ 281,689$ |  |
| Land Management | 15 | $\$ 512,855$ | $\$ 146,631$ |  |
| Board Of Directors | $\mathbf{9}$ | $\$ 11,700$ | $\$ 0$ |  |

