

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$3,262,693	\$1,041,839
Community Services	53	\$1,319,097	\$296,236
Administration	11	\$667,267	\$143,870
Community Development	4	\$288,716	\$79,164
Finance	3	\$200,526	\$56,538
Per Diem Dispatcher	1	\$5,158	\$193