

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$2,494,471	\$622,590
Maintenance	23	\$2,475,818	\$650,151
Administrative Services	17	\$1,597,578	\$334,877
Engineering	5	\$662,412	\$118,256
Environmental Services	6	\$617,728	\$136,031
Laboratory	8	\$555,859	\$113,663
Information Services	4	\$450,485	\$78,124
Safety	1	\$101,773	\$29,396