| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | ---: | ---: | ---: |
| Treatment | 6 | $\$ 510,397$ | $\$ 195,628$ |  |
| Administration | 4 | $\$ 388,567$ | $\$ 153,339$ |  |
| Collections | 3 | $\$ 280,997$ | $\$ 121,001$ |  |
| Board Member | $\mathbf{3}$ |  | $\$ 10,800$ | $\$ 0$ |

