

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	109	\$8,838,617	\$3,570,451
Child Development	53	\$1,329,178	\$315,306
Finance	18	\$1,286,029	\$374,337
Planning	24	\$1,143,498	\$305,383
Park Dept	23	\$1,069,662	\$342,568
Head Start	38	\$874,017	\$183,718
Water Dept	21	\$853,109	\$240,583
Engineering	12	\$833,690	\$218,362
City Manager Admin	6	\$579,864	\$185,591
Community Svc -Adm	17	\$541,405	\$166,171
Street Dept	9	\$436,435	\$154,383
Building & Safety	5	\$336,102	\$97,787
Fleet Mgmt	6	\$296,352	\$83,638
Personnel	4	\$293,683	\$94,085
Public Svcs -Admin	3	\$253,783	\$70,894
Police -Hourly	15	\$233,809	\$26,652
Children'S Museum	12	\$229,138	\$40,357
City Clerk	3	\$213,620	\$63,941
Community Svcs -Hourly	40	\$192,392	\$3,840
Government Bldgs	6	\$180,533	\$49,088
Wia -Staff	4	\$151,716	\$47,862
Police -Reserves	9	\$96,353	\$1,523
Police -Crossing Grds	21	\$67,486	\$1,916
Wia -Students	51	\$59,376	\$0
City Council	5	\$31,600	\$0