

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$739,245	\$178,658
Planning	13	\$733,367	\$207,556
Recreation	38	\$675,402	\$171,631
City Manager	5	\$507,740	\$101,724
Finance	5	\$463,374	\$119,867
Park Maintenance	5	\$387,220	\$121,507
Public Works	4	\$348,287	\$89,957
Aquatics	33	\$316,588	\$36,653
Senior Center	20	\$308,870	\$81,270
Community Development	3	\$288,106	\$77,542
Storm Drain/Water Quality	2	\$190,711	\$39,266
Building and Safety	2	\$179,217	\$56,280
City Clerk	3	\$175,196	\$65,368
Skate Park	11	\$164,590	\$32,673
Parks and Recreation Administration	2	\$122,816	\$28,383
City Council	9	\$117,677	\$29,793
Police Services	3	\$68,305	\$13,823