

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	21	\$2,368,859	\$510,193
Senior Staff	5	\$1,941,456	\$254,130
Executive	2	\$1,351,584	\$81,302
Risk Management	5	\$848,985	\$133,368
Administrative Services	14	\$816,219	\$273,357
Information Services	9	\$706,442	\$174,619
Underwriting	5	\$617,253	\$138,211
Finance	3	\$312,273	\$88,070
Board Member	14	\$0	\$0