

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Claims | 21 | \$2,368,859 | \$510,193 |
| Senior Staff | 5 | \$1,941,456 | \$254,130 |
| Executive | 2 | \$1,351,584 | \$81,302 |
| Risk Management | 5 | \$848,985 | \$133,368 |
| Administrative Services | 14 | \$816,219 | \$273,357 |
| Information Services | 9 | \$706,442 | \$174,619 |
| Underwriting | 5 | \$617,253 | \$138,211 |
| Finance | 3 | \$312,273 | \$88,070 |
| Board Member | 14 | \$0 | \$0 |