

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	118	\$7,690,340	\$2,781,870
Fire Department	43	\$5,127,031	\$1,756,290
Public Works	170	\$4,778,628	\$1,489,106
Community Development	39	\$2,358,201	\$820,102
Marine Safety	100	\$1,606,118	\$346,540
Community Services	93	\$1,212,980	\$340,269
Administrative Services	14	\$1,192,361	\$408,374
Water Quality	16	\$1,168,543	\$415,531
General Government	13	\$793,910	\$272,559
Cultural Arts	10	\$106,141	\$32,705