

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	39	\$779,632	\$263,677
Legislative/Executive	11	\$749,908	\$344,517
Community Development	9	\$597,063	\$245,203
Public Services	5	\$549,846	\$220,637
Administration	6	\$542,703	\$230,769
Information Technology	1	\$3,237	\$217