| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 24 | $\$ 1,477,679$ | $\$ 290,353$ |
| Administration | 6 | $\$ 208,889$ | $\$ 66,245$ |
| It Support | 4 | $\$ 183,572$ | $\$ 33,255$ |
| Board of Directors | 8 | $\$ 250$ | $\$ 0$ |

