

| <b>Department</b>        | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------------|------------------|--------------------|---|
| Public Safety            | 411              | \$32,535,871       | \$14,111,535                                      |
| Community Services       | 774              | \$14,009,392       | \$3,958,825                                       |
| Public Works             | 145              | \$12,133,532       | \$4,471,785                                       |
| Community Development    | 111              | \$9,895,312        | \$3,392,691                                       |
| Administrative Services  | 67               | \$4,248,184        | \$1,406,538                                       |
| City Manager             | 72               | \$4,101,864        | \$1,351,500                                       |
| Orange County Great Park | 20               | \$795,238          | \$254,358   |