

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	29	\$2,191,623	\$1,074,676
General Services	23	\$1,480,154	\$767,370
Office Of General Manager	14	\$1,226,965	\$600,201
Environmental Compliance	15	\$929,733	\$461,572
Board Of Directors	10	\$40,700	\$0