

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	352	\$35,910,153	\$15,004,853
Fire	352	\$24,767,331	\$8,635,504
Public Works	244	\$14,900,609	\$5,075,375
Community Services	307	\$4,714,980	\$1,030,781
Planning	50	\$3,596,950	\$1,147,074
Information Services	31	\$2,882,201	\$893,186
Library Services	108	\$2,238,638	\$655,409
Finance	28	\$2,118,737	\$712,112
City Attorney	12	\$1,410,622	\$394,057
Human Resources	14	\$1,234,261	\$378,954
City Manager	11	\$863,714	\$203,780
City Clerk	8	\$497,401	\$134,204
Economic Development	5	\$429,109	\$112,246
City Council	8	\$156,313	\$33,837
City Treasurer	3	\$138,368	\$36,358