

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	271	\$24,366,726	\$8,201,131
Fire	103	\$12,282,123	\$3,585,899
Public Works	167	\$10,305,562	\$3,077,399
Community Dev	54	\$3,765,153	\$1,099,969
Community Serv	157	\$2,825,655	\$756,518
Finance	39	\$2,667,322	\$804,060
Information Technology	19	\$1,288,141	\$379,657
City Manager	16	\$954,564	\$281,753
Human Resources	9	\$681,261	\$192,023