

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	259	\$20,283,572	\$9,689,320
Public Works	200	\$10,187,324	\$4,259,125
Fire	109	\$9,948,408	\$4,696,448
Parks & Recreation	186	\$2,436,654	\$514,172
Community Development	33	\$2,150,166	\$619,912
Administrative Services	36	\$2,027,462	\$662,352
Library	71	\$1,621,270	\$503,856
Human Resources	11	\$756,367	\$242,035
City Manager	7	\$702,508	\$174,194
City Council	6	\$93,826	\$31,221