

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	99	\$8,770,362	\$3,217,172
Fire Department	47	\$5,658,883	\$1,779,959
Public Works	63	\$4,535,560	\$1,476,453
Finance	11	\$906,403	\$254,675
Community Services	60	\$709,190	\$124,161
Planning	6	\$616,180	\$157,965
Administration	3	\$370,103	\$38,002
Personnel	6	\$352,890	\$106,706
City Clerk	1	\$74,653	\$30,883
City Attorney	1	\$43,202	\$9,161
Council Members	5	\$28,505	\$14,211