| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Claims/Loss Prevention | 3 | \$328,142 | \$74,323 |
| Finance | 3 | \$307,994 | \$83,423 |
| Member Services | 4 | \$255,907 | \$76,932 |
| Administration | 1 | \$222,161 | \$52,620 |
| Board | 3 | \$5,300 | \$0 |

